

CITY COUNCIL PROCEEDINGS
BEMIDJI, MINNESOTA
Work Session – Tuesday, November 13, 2018

Pursuant to due call and notice, a special work session of the City Council of the City of Bemidji, Beltrami County, Minnesota, was held on Tuesday, November 13, 2018, at 5:30 p.m. in the Conference Room of City Hall, Mayor Albrecht presiding.

Upon roll call, the following Councilmembers were declared present: Albrecht, Lehmann, Erickson, Larson. Absent: Meehlhause, Hellquist, Johnson

Staff Present: City Attorney Al Felix, Finance Director Ron Eischens, Planning Director Casey Mai

Mayor Albrecht stated the purpose of the work session was to discuss the Greater Bemidji Joint Planning 2019 Budget.

Greater Bemidji Joint Planning 2019 Budget

Mai presented the 2019 Budget and 2020 Preliminary Budget. The 2019 budget currently has a deficit of (\$9,010.00). The enforcement position is still in the budget of approximately \$15,000 as a part time position. The board stated they would like to retain that position. Mai stated that revenue estimates are down because there is less land to build on. Mai also tends to estimate revenue on the lower side and expenses on the higher side. Northern Township has approved the budget and that recommendation will go before the Board together with the City's recommendation. Consensus of the council was to move forward with the proposed budget.

Adjourn

There being no further business, motion by Erickson, seconded by Lehmann, to adjourn the meeting. Motion carried. Meeting adjourned at 5:59 p.m.

Respectfully submitted,



Michelle R. Miller
City Clerk