

CITY COUNCIL PROCEEDINGS
BEMIDJI, MINNESOTA
Work Session – Monday, June 25, 2018

Pursuant to due call and notice, a work session of the City Council of the City of Bemidji, Beltrami County, Minnesota, was held on Monday, June 25, 2018, at 5:30 p.m. in the Council Chambers of City Hall, Mayor Albrecht presiding.

Upon roll call, the following Councilmembers were declared present: Albrecht, Meehlhause, Hellquist, Johnson, Lehmann, Erickson. Absent: Larson

Staff Present: City Manager Nate Mathews, City Attorney Al Felix, Finance Director Ron Eischens, Parks & Recreation Director Marcia Larson, City Clerk Michelle Miller

2019 Financial Management Plan

Eischens stated that although not complete, staff have identified financial needs for 2019 and the purpose of this meeting is to gather input from council on the proposed plan. Financial results for 2017 were better than anticipated; therefore, several of the 2019 budget changes accurately reflect historical activity. Eischens reviewed the revenue and expense adjustments with council.

Items that will need further discussion include:

- Job study and personnel costs
- Prosecution costs for the city
- Railroad Corridor study
- Sanford Center CIP
- Library costs
- Annexation costs
- Position to assist the City Manager

Eischens hopes to bring a final 2019 plan and proposed tax levy sometime in August.

ADJOURN

There being no further business, motion by Meehlhause, seconded by Lehmann, to adjourn the meeting. Motion carried. Meeting adjourned at 6:33 p.m.

Respectfully submitted,



Michelle R. Miller
City Clerk